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REVIEW OF THE TECHNICAL ASSISTANCE ACTIVITIES OF UNCTAD AND THEIR FINANCING

Annual statistical up-date 1990

Report by the UNCTAD secretariat

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OVERVIEW OF UNCTAD'S TECHNICAL COOPERATION PROGRAMME IN 1990

1. 1990 was another record year as regards UNCTAD's technical cooperation programme. Expenditures reached a figure of almost $US 22 million, representing an increase of some 20 per cent in relation to 1989 and 90 per cent in relation to 1988. (see annex, table I)

2. However, UNCTAD is a small technical cooperation agency within the United Nations system (see annex, table X), and the overall size of UNCTAD's programme remains very modest compared to the needs of developing countries in the wide area covered by UNCTAD's mandate.

Source of funds

3. Expenditures funded from all sources (UNDP, funds-in-trust and regular budget) increased in 1990 over the previous year (annex, table I), the regular budget line increase being due mostly to the channelling of USSR contributions to section 24 (regular programme of technical cooperation) of the United Nations programme budget. Special mention should be made of contributions to funds-in-trust which have increased substantially since 1989 - albeit from a low level (see annex, table IX for details). Among the donors whose annual contributions in recent years have exceeded $US 200,000 are the following: Denmark, France, Germany, Italy, Norway, Sweden, and Switzerland. The contribution of Italy is particularly significant ($US 1.7 million in 1989 and a further $US 2.2 million in early 1991). In 1991, the Netherlands have contributed one million guilders. Thus, whereas UNDP continues to be by far the largest source of funds for UNCTAD technical cooperation, increased trust-fund contributions have broadened the scope of funding, although UNDP funds still represented over 79 per cent of total expenditures in 1990.

4. The future level of UNCTAD's technical cooperation will be affected by the reduced level of resources available to UNDP's regional programmes, which have been a major source of funding in the past. Contributions from bilateral donors will thus remain the main possibility for UNCTAD to sustain the growth of its technical cooperation, the current levels constituting a minimum critical mass for a balanced programme, supportive of its overall mandate.

Geographical distribution

5. A continuing feature of UNCTAD's technical cooperation - inherent in the organization's mandate covering international trade, transport and economic cooperation, as well as in its mode of operation (sharing of inter-country experience, software development) - is that most of this cooperation consists of inter-country activities (over 79 per cent of the total in 1990 - see annex, table III).

6. The distribution of expenditures by geographical region is summarized in tables III and IV of the annex. The focus on Africa, already noticeable in previous years, was maintained in 1990, with expenditures on country and regional projects representing 41.6 per cent of the total, as an important component of UNCTAD's contribution to the implementation of UN-PAAERD. A complete list of UNCTAD-executed projects by country or region for 1990

appears in table XII of the annex. To these should be added 17 projects for which UNCTAD acted as associated agency, a list of which is provided in table XIII.

Components of project expenditures

7. The components of project expenditure are presented in table VII of the annex. As in all United Nations technical cooperation projects, the main component consists of professional project personnel and related costs. Such costs represented 72 per cent of total expenditure in 1990 - about the same proportion as in 1989. Information on the experts/consultants working on technical cooperation projects in 1990 is provided in tables VIII-A (by country of assignment) and VIII-B (by nationality). An increasingly important aspect of all UNCTAD technical cooperation activities is training. Expenditure on the training component recorded in table VII (about 16.4 per cent of the total in 1990) underestimates the actual training effort by UNCTAD since, on the one hand, the majority of experts undertake training activities within their terms of reference and, on the other, a substantial contribution is made by regular UNCTAD staff to training events, with only the mission costs being charged to projects. In 1990, it is estimated that 137 different training activities (seminars, workshops, symposia) took place, involving 4,895 participants.

Fields of activity

8. The table on page 3 summarizes the evolution of UNCTAD's technical cooperation by main field of activity over the period 1988 to 1990. Further information by field of activity analysed by country/region and by source of funds is presented in the annex, tables VI-A and VI-B, respectively, whereas table XI contains a complete list of UNCTAD executed projects active in 1990 by field of activity.

9. The highlights of the programme in 1990 in the main fields of activities are discussed briefly below.

International Trade Programmes (ITP)

10. ITP continued to increase its share of UNCTAD's programme, reaching 25 per cent of the total in 1990. As indicated in the table on page 3, this is due mostly to activities grouped in the Programme Budget 1990-1991 under "Manufactures and semi-manufactures". The most important components under this heading are those backstopped by the International Trading System Unit which comprise four projects (one interregional and three regional) which facilitated and supported the participation of developing countries in the Uruguay Round of multilateral trade negotiations (MTN), as well as a number of projects related to the role of services in developing countries. The MTN projects were particularly active in 1990 since it was expected that the Uruguay Round would be completed by the end of the year. These projects will be evaluated in 1991. Other important activities recorded under the heading "Manufactures and semi-manufactures" are those undertaken by the Structural Adjustment and Trade Expansion Programme, which consist of two

Table

UNCTAD project expenditures by field of activity (1988, 1989, 1990)
(in thousands of United States dollars)*

Year	1988		1989		1990	
Field of Activity a/	Total	Percentage of total	Total	Percentage of total	Total	Percentage of total
Manufactures and semi-manufactures	1,904	15.6	3,683	20.1	5,141	23.4
Technology	217	1.8	49	0.3	336	1.5
Trade with countries with different economic and social systems b/	232	1.9	50	0.3	53	0.2
1 International Trade Programmes (ITP)	2,352	19.3	3,782	20.6	5,530	25.1
Money and finance	1,002	8.2	1,077	5.9	768	3.5
Least developed countries c/	1,083	8.9	2,920	15.9	4,062	18.5
Insurance	200	1.6	315	1.7	415	1.9
2 Resources for Development Programmes (RDP)	2,286	18.8	4,312	23.5	5,245	23.9
3 Commodities	71	0.6	721	3.9	738	3.4
4 Economic cooperation among developing countries	1,513	12.4	897	4.9	783	3.6
5 Shipping and multimodal transport c/	3,245	26.6	3,612	19.7	3,668	16.7
6 Data management	1,771	14.5	3,202	17.4	4,457	20.3
7 Cross-sectoral and other activities	949	7.8	1,830	10.0	1,575	7.0
T O T A L	12,187	100.0	18,356	100.0	21,996	100.0

* Figures may not add-up because of rounding adjustments.

a/ The fields of activities are based on those contained in the Programme Budget 1990-1991.

b/ This sub-programme is retained in this table and in the present report for reference purposes only.

c/ Expenditure under the transit/transport projects in Africa (RAF/86/046; RAF/88/014; and RAF/88/015), which are backstopped jointly by the Special Programme for Least Developed, Land-Locked and Island Developing Countries and the Shipping Division, has been allocated equally between these two organizational units.

broad categories: those concerned with trade policies and those focusing specially on the GSP and other trade laws. There is also a small programme on assistance in the area of control of restrictive business practices (or competition policies) for which the number of requests from developing countries is growing.

11. The technical cooperation activities of the Programme on Transfer of Technology have recovered somewhat from the low levels prevailing in previous years, with total expenditures of $US 336,000 in 1990. Four projects under implementation were global or interregional in character, one concerned the Asia/Pacific region and focused on the LDCs, and there was one national project (in Burundi).

12. Individual developing countries and the countries of Central and Eastern Europe are interested in maintaining or further developing their trade and economic relations with each other. The UNCTAD programme in this area continued to bring its modest contribution to this effect in 1990, with directly reported expenditures amounting to slightly over $US 50,000; the actual overall programme is considerably larger through the utilization of in-kind contributions.

Resources for Development Programmes (RDP)

13. In the area of Money and finance, delivery levels in 1990 ($US 768,000) were slightly below those for the two previous years. The main technical cooperation activities are those concerned with Debt Management and Financial Analysis System (DMFAS). Country projects were under implementation in 12 developing countries, complemented by a regional project covering five Central American countries and by other projects of an interregional character. Nineteen countries have expressed interest in installing the DMFAS. In 1991, UNCTAD has finalized an agreement with the World Bank regarding cooperation between the two organizations in the field of technical cooperation for debt management, including the development of joint software and avoiding any duplication of work. The software hitherto installed by UNCTAD is designed to fulfil the needs of a variety of users within governments with responsibilities for different aspects of debt management and external financial planning.

14. In continuation of the technical support to the work of the Intergovernmental Group of 24 in International and Monetary and Financial Issues supported by UNDP, IDRC (Canada), contributions from members of the G-24 and, in 1991, Netherlands, several studies were undertaken in such areas as "Debt crisis, net transfer, and the GDP growth rate of developing countries", "African perspectives on the World Bank's structural and sector adjustment lending", "Structural adjustment and World Bank conditionality: a Latin American perspective", and "Aid in the 1990s with special reference to the World Bank and IDA".

15. The activities of the Least Developed Countries Programme achieved an all-time high in 1990. This is due to two main factors. Firstly, the significant number of activities associated with the preparation for the Second United Nations Conference on the Least Developed Countries which took place in September 1990; secondly, the coming on stream of three relatively

large projects in transit-traffic and support to the transport sector in southern, east/central and west/central Africa, respectively. These three projects address particularly the problems of the land-locked countries and their relations with their transit neighbours; they are backstopped jointly by the Special Programme for Least Developed, Land-Locked and Island Developing Countries and by the Shipping Division. The Special Programme also assisted a number of LDCs in trade policy and planning.

16. The Insurance Programme, the only entity in the United Nations system with a mandate in this area, continued to increase its technical cooperation activities in 1990 with expenditures of over $US 400,000. There were four regional projects and four national projects in insurance training and advice on legislation, including the strengthening of supervisory authorities, under implementation in Asia and Africa.

Commodities

17. The Commodities Division maintained its level of activities in 1990 (over $US 700,000). The project entitled "Import procurement within the context of national food plans and strategies", which is designed to help developing countries improve the management of their food imports, so as to save on foreign exchange, continued to be the largest in this area. Other activities involved assistance to the ACP Group of States in the context of the negotiations of the Lomé IV Convention; preparatory assistance projects to promote diversification, processing, marketing and distribution of primary commodities; and a project to promote increased trade in coffee with countries in Central and Eastern Europe.

Economic cooperation among developing countries

18. A large number of UNCTAD-executed technical cooperation activities - for instance, the transport/transit projects in Africa, mentioned elsewhere in this report - aim at promoting cooperation among developing countries. As far as projects backstopped directly by UNCTAD's Division for Economic Cooperation among Developing Countries (ECDC) are concerned, expenditures in such projects decreased somewhat in 1990, to a level of about $US 800,000. This figure does not, however, include two projects (in support of the Economic Community of Central African States, and of Latin America/African trade respectively) for which UNCTAD is acting as associated agency through the ECDC Division (see table XIII in the annex). Projects backstopped by the Division have dealt not only with trade issues, such as harmonization of customs tariffs, but also with related matters such as monetary and financial cooperation, including issues relating to mobilization of domestic resources, trade financing and payments arrangements; subregional and regional economic integration; and inter-enterprise collaboration. Assistance to developing countries in the negotiations for the Global System of Trade Preferences among Developing Countries also continued in 1990.

Shipping, ports and multimodal transport

19. Technical cooperation coming under the responsibility of the Shipping Division is a long-standing and important feature of UNCTAD's programme.

Expenditures in 1990 remained at approximately the same level as in 1989 ($US 3.6 million). As reported in the annex, table XI, there were 16 national projects, 16 regional projects (including the three transport/transit projects in Africa backstopped jointly with the Special Programme on Least Developed, Land-Locked and Island Developing Countries), and 10 interregional projects under implementation. To these should be added 5 shipping/transport projects (listed in the annex, table XIII) where UNCTAD acted as associated agency.

20. These projects include advice and assistance on port planning, administration and operations, shipping policy, protecting shipper's interests and updating maritime legislation. The Shipping Division has also developed a system whereby transport operators have access to information on cargo in advance of that cargo reaching any interface. Implementation of this system, called Advanced Cargo Information System (ACIS), particularly its Railtracker component, has progressed in 1990. During the year, UNCTAD played an active role in the preparations of the Second United Nations Transport and Communications Decade for Africa (UNTACDA II).

21. Training has always constituted an important aspect of the Shipping Division's technical cooperation activities. This focus continued in 1990, in particular under the various programmes (TRAINMAR, JOBMAR, Improving Port Performance, STRATSHIP) specially conceived by UNCTAD for this purpose.

Data management (including trade facilitation)

22. The technical cooperation activities backstopped by the Division for Data Management have continued to expand rapidly in 1990, with total expenditures exceeding $US 4.4 million, or more than 20 per cent of UNCTAD's programme.

23. The bulk of Data Management activities is constituted by the Trade Facilitation Programme (FALPRO) with which the ASYCUDA (Automated System for Custom Data) Programme has been integrated since 1989. The FALPRO programme provides assistance to developing countries in standardizing trade documents as well as simplifying and harmonizing trade procedures. The latest version of the ASYCUDA software package covers a wide range of customs functions including manifest control, goods declaration, accounting, warehouse control, examination and licensing. Apart from rationalizing and simplifying import and export procedures, ASYCUDA aims at helping Governments to collect national customs revenues more efficiently and to improve control and management of customs functions, as well as providing more timely and accurate foreign-trade data.

24. In 1990, there were 12 interregional projects, 7 regional projects and 17 national projects executed by UNCTAD in the area of FALPRO and ASYCUDA; there were 3 other projects with which UNCTAD acted as associated agency. ASYCUDA software has been or is being installed in 37 countries and new projects in 18 other countries are in the pipeline. FALPRO/ASYCUDA projects have succeeded in attracting support from a wide spectrum of donors, not only in the form of direct funding of UNCTAD-executed projects, but also in the form of co-financing of complementary inputs.

25. Another continuing activity in the area of data management has been the maintenance, further development and dissemination of information on barriers

to trade from UNCTAD's Database on Trade Control Measures. The maintenance and development function is carried out in close collaboration with the International Trade Programmes.

Cross-sectoral and other activities

26. A limited number of projects, because of their cross-sectoral nature, have, as in previous years, been handled centrally, rather than being assigned to a specific programme or division. Such projects represented 7 per cent of the total programme in 1990. They include the Sectoral Support, funded by UNDP, to UNCTAD (and to other small agencies) to provide technical advice on a short-term basis to developing countries, including in the area of project/programme formulation. The project to support the Expert Group on African Commodity and Export Diversification appointed by the Secretary-General of the United Nations - and which reported in 1990 - is also under this category, as are TRAINFORTRADE activities which encompass the interest of several programmes.

Relations with other United Nations agencies

27. Given the broad spectrum covered by UNCTAD's technical cooperation activities, cooperation and interaction with other agencies of the system, including the regional commissions, is extensive. Many of these contacts and exchanges are of an informal nature; some are institutionalized, such as the Joint Working Group established between ILO, IMO and UNCTAD for coordination in the field of transport. Particular emphasis has been placed on cooperation with ITC: arrangements for the coordinated dissemination of trade information from the UNCTAD and ITC databases were agreed upon, and an agreement relating thereto was finalized in 1991; cooperation in the new programme of TRAINFORTRADE was furthered; and there were a number of instances of joint projects involving both organizations. Discussions have also continued with the Centre for Transnational Corporations on close cooperation between that organization and UNCTAD.

28. Cooperation with agencies at the project level often takes the form of inter-agency letters of agreement. For the first time in the present series of reports, information on activities under such agreements in 1990 is contained in the annex. Table XIV shows that UNCTAD formally associated the following agencies with projects for which it had execution responsibility; ECA (1 project); ECLAC (2 projects); ESCAP (1 project); FAO (1 project); ITC (2 projects) and the World Bank (4 projects). Reciprocally, as indicated in table XIII, UNCTAD acted as associated agency at the request of the following organizations. IMO (1 project); UNDP-Office for Project Services (8 projects); UNIDO (1 project); ECA, ITC and UN-DTCD (2 projects each) and the Junta de Cartagena-JUNAC (1 project).

29. UNCTAD has continued to take an active part in the ACC Consultative Committee on Substantive Questions (Operational Activities), the subsidiary body of the ACC concerned with coordinating the system's operational activities. In 1991, UNCTAD's Deputy Secretary-General was appointed by ACC as Chairman of this Committee.

Information about UNCTAD's technical cooperation programme

30. As a small technical cooperation organization with activities in several different areas and without field representation of its own, UNCTAD has to make a special effort to make better known the different services it can offer. This is done through various channels, including contacts with permanent mission in Geneva, visits of developing countries officials to Geneva, visits and briefing of UNDP Resident Representatives, and missions by interregional advisers to the field. In addition, in 1990, several issues of the UNCTAD Bulletin covered aspects of UNCTAD technical cooperation activities and a brochure entitled Technical Cooperation for Trade and Development was issued in December 1990. The French and Spanish versions will be available in 1991.

ANNEX

Table I

Evolution of the UNCTAD technical co-operation programme, 1972-1990

(Actual project expenditures in thousands of United States dollars)

Year	UNDP		Funds-in-trust		Regular programme a/		Total
	$000	%	$000	%	$000	%	$000
1972	1,304	90.2	101	7.0	41	2.8	1,446
1973	2,191	89.2	212	8.6	54	2.2	2,457
1974	2,674	90.7	219	7.4	55	1.9	2,948
1975	5,577	93.0	323	5.4	99	1.6	5,999
1976	6,250	89.9	500	7.2	200	2.9	6,950
1977	6,564	88.6	665	8.9	184	2.5	7,413
1978	7,652	80.3	1,602	16.8	273	2.9	9,527
1979	10,194	84.8	1,507	12.6	317	2.6	12,018
1980	12,340	87.4	1,511	10.7	273	1.9	14,124
1981	13,085	85.4	1,893	12.4	335	2.2	15,313
1982	10,240	86.9	1,278	10.9	261	2.2	11,779
1983	8,204	80.6	1,624	16.0	352	3.4	10,180
1984	7,610	82.0	1,344	14.5	329	3.5	9,283
1985	5,824	81.4	1,086	15.1	248	3.5	7,158
1986	8,861	81.0	1,858	17.0	216	2.0	10,935
1987	9,355	79.3	1,730	14.7	714	6.0	11,799
1988	10,092	82.8	1,474	12.1	621	5.1	12,187
1989	15,466	84.4	2,294	12.4	596	3.2	18,356
1990	17,504	79.6	3,557	16.2	935	4.2	21,996

a/ Section 24 of the programme budget of the United Nations, "Regular Programme of Technical Co-operation".

Table II

Project expenditures by source of funds, 1989 and 1990

(in thousands of United States dollars)

	1989	1990
I. United Nations regular programme of technical co-operation (Section 24 of the United Nations regular budget)	596	935
II. UNDP	15,466	17,504
III. Funds-in-trust		
Projects financed by recipient Governments	-	-
Associate experts	348	516
Projects financed by donor Governments	1,946	3,041
Total funds-in-trust	2,294	3,557
GRAND TOTAL	18,356	21,996

Table III

Distribution of project expenditures in 1989 and 1990 by region as well as by country, and intercountry activities

(in thousands of United States dollars and percentages)

		1989		1990	
		Amount	Percentage	Amount	Percentage
Africa:	Country	1,954	10.6	2,020	9.2
	Regional	5,692	31.0	6,390	29.1
	Sub-total	7,646	41.6	8,410	38.3
Americas:	Country	1,133	6.2	1,006	4.6
	Regional	1,393	7.6	1,332	6.0
	Sub-total	2,526	13.8	2,338	10.6
Asia/Pacific:	Country	510	2.8	589	2.7
	Regional	1,355	7.4	2,493	11.3
	Sub-total	1,865	10.2	3,082	14.0
Europe:	Country	303	1.6	207	0.9
	Regional	-	-	-	-
	Sub-total	302	1.6	207	0.9
Arab States:	Country	687	3.7	708	3.2
	Regional	28	0.2	115	0.5
	Sub-total	715	3.9	823	3.7
Inter-regional		5,302	28.9	7,136	32.5
TOTAL:	Country	4,586	25.0	4,530	20.6
	Intercountry*/	13,770	75.0	17,466	79.4
GRAND TOTAL		18,356	100.0	21,996	100.0

*/ Regional and interregional

Table IV

Regional distribution of project expenditures, 1989 and 1990

(in thousands of United States dollars and percentages)

Region	1989				1990			
	Regular programme	UNDP	Funds-in-trust	Total	Regular programme	UNDP	Funds-in-trust	Total
Africa	-	7,600	46	7,646	-	8,320	90	8,410
Percentage	-	49.1	2.0	41.6	-	47.5	2.6	38.2
Americas	-	2,416	110	2,526	1	2,243	94	2,338
Percentage	-	15.6	4.8	13.8	-	12.8	2.7	10.6
Asia/Pacific	-	1,812	53	1,865	-	3,043	39	3,082
Percentage	-	11.7	2.3	10.2	-	17.4	1.1	14.0
Europe	-	302	-	302	-	207	-	207
Percentage	-	2.0	-	1.6	-	1.2	-	1.0
Arab States	-	710	5	715	-	809	14	823
Percentage	-	4.6	0.2	3.9	-	4.6	-	3.7
Interregional	596	2,626	2,080	5,302	934	2,882	3,320	7,136
Percentage	100.0	17.0	90.7	28.9	100.0	16.5	93.7	32.5
TOTAL	596	15,466	2,294	18,356	935	17,504	3,557	21,996
PERCENTAGE	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table V

Distribution of project expenditures between country and inter-country programmes, 1989 and 1990

(in thousands of United States dollars and percentages)

REGION	1989				1990			
	Regular programme	UNDP	Funds-in-trust	Total	Regular programme	UNDP	Funds-in-trust	Total
Country/inter-country[1/]								
Country	-	4,601	15	4,586	1	4,483	46	4,530
Percentage	-	30.0	0.6	25.0	0.1	25.6	1.3	20.6
Inter-country	596	10,866	2,308	13,779	934	13,021	3,511	17,466
Percentage	100.0	70.0	99.4	75.0	99.9	74.4	98.7	79.4

1/ Inter-country expenditures include those for regional and inter-regional projects.

Table VI

Project expenditures by field of activity

A. By region as at 31 December 1990
(in thousands of United States dollars)

FIELD OF ACTIVITY	ARAB STATES Country	ARAB STATES Region	AFRICA Country	AFRICA Region	ASIA Country	ASIA Region	LATIN AMERICA Country	LATIN AMERICA Region	EUROPE Country	INTERREGIONAL	TOTAL 1990 Expenditures
1.1 Manufactures and semi-manufactures	–	13	79	936	56	1,664	480	738	–	1,175	5,141
1.2 Technology	–	–	12	–	–	129	–	–	–	195	336
1.3 Trade with countries with different economic and social systems[1]	–	–	–	–	–	–	–	–	11	42	53
INTERNATIONAL TRADE PROGRAMMES	–	13	91	936	56	1,793	480	738	11	1,412	5,530
2.1 Money and Finance	9	–	39	–	285	–	70	–	7	358	768
2.2 Least Developed Countries[2]	–	–	731	1,950	–	3	30	–	–	1,348	4,062
2.3 Insurance	–	–	159	174	26	56	–	–	–	–	415
RESOURCES FOR DEVELOPMENT PROGRAMMES	9	–	929	2,124	311	59	100	–	7	1,706	5,245
3.0 Commodities	–	–	13	221	–	–	–	–	–	504	738
4.0 Economic co-operation among developing countries	140	–		203	–	76	1	–	–	363	783
5.0 Shipping, ports and Maritime and multimodal transport[2]	384	102	139	2,435	177	34	50	148	–	199	3,668
6.0 Data management	175	–	561	315	45	531	375	446	–	2,009	4,457
7.0 Cross-sectoral and other activities	–	–	287	156	–	–	–	–	189	943	1,575
TOTAL UNCTAD	708	115	2,020	6,390	589	2,493	1,006	1,332	207	7,136	21,996

1/ This sub-programme is retained in this table and in the present report for reference purposes only.

2/ Expenditures under the transit/transport projects in Southern Africa (RAF/86/046, RAF/88/014 and RAF/88/015) have been allocated equally between the Special Programme for Least Developed, Land locked and Island Developing Countries and the Shipping Division.

Table VI (continued)

Project expenditures by field of activity

B. By source of funds, 1989 and 1990

(Thousands of United States dollars and percentages)

SOURCE OF FUNDS / FIELD OF ACTIVITY	1989					1990				
	Regular programme	UNDP	Funds-in-trust	Total	Percentage of total	Regular programme	UNDP	Funds-in-trust	Total	Percentage of total
Manufactures	–	3,167	516	3,683	20.1	–	4,339	802	5,141	23.4
Technology	10	36	3	49	0.3	116	140	80	336	1.5
Trade with countries with different economic and social systems 1/	40	10	–	50	0.3	42	11	–	53	0.2
INTERNATIONAL TRADE PROGRAMMES	50	3,213	519	3,782	20.6	158	4,490	882	5,530	25.1
Money and finance	–	792	285	1,077	5.9	–	431	337	768	3.5
Least developed countries 1/	29	2,737	154	2,920	15.9	117	3,842	103	4,062	18.5
Insurance	–	315	–	315	1.7	–	415	–	415	1.9
RESOURCES FOR DEVELOPMENT PROGRAMMES	29	3,844	439	4,312	23.5	117	4,688	440	5,245	23.9
Commodities	139	231	351	721	3.9	161	236	341	738	3.4
ECDC	203	688	6	897	4.8	167	616	–	783	3.6
Shipping and maritime multimodal transport 2/	–	3,277	335	3,612	19.7	–	3,495	173	3,668	16.7
Data management	–	2,558	644	3,202	17.4	–	2,863	1,594	4,457	20.3
Cross-sectoral and other activities	175	1,655	–	1,830	10.0	332	1,116	127	1,575	7.0
TOTAL	596	15,466	2,294	18,356	100.0	935	17,504	3,557	21,996	100.0

1/ This sub-programme is retained in this table and in the present report for reference purposes only.

2/ Expenditures under the transit/transport projects in Southern Africa (RAF/86/046, RAF/88/014 and RAF/88/015) have been allocated equally between the Special Programme for Least Developed, Land locked and Island Developing Countries and the Shipping Division.

Table VII

Project expenditures by component, 1989 and 1990

(in thousands of United States dollars)

Component	1989				1990			
	Regular programme	Funds-in-trust	UNDP	Total	Regular programme	Funds-in-trust	UNDP	Total
Project personnel								
Experts/Consultants	246	1,250	7,694	9,190	420	2,384	7,596	10,400
Other personnel costs[1/]	104	453	4,050	4,607	78	773	4,598	5,449
Sub-total	350	1,703	11,744	13,797	498	3,157	12,194	15,849
Subcontracts	-	15	78	93	-	-	444	444
Training	246	465	2,055	2,766	437	231	2,936	3,604
Equipment	-	77	1,009	1,086	-	127	1,077	1,204
Miscellaneous	-	34	580	614	-	42	853	895
TOTAL	596	2,294	15,466	18,356	935	3,557	17,504	21,996

1/ Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of Project Personnel (BL 15), Mission Costs (BL 16), National Professional (BL 17) and Adjustment prior years (BL 18).

Table VIII

Number of experts/consultants serving in the field during 1990

A. By main country, territory or region of assignment a/

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Inter-country[b]/						
Interregional	29	157	64	339	93	496
Regional: Africa	96	276	-	-	96	276
Regional: Asia	26	66	-	-	26	66
Regional: Latin America	11	36	-	-	11	36
Sub-total	162	535	64	339	226	874
Country/Territory[b]/						
Angola	4	15	-	-	4	15
Antigua	3	12	-	-	3	12
Argentina	1	1	-	-	1	1
Barbados	1	6	-	-	1	6
Bangladesh	1	1	-	-	1	1
Burkina Faso	2	2	-	-	2	2
Brazil	6	7	-	-	6	7
Burundi	5	5	-	-	5	5
Cameroon	26	49	-	-	26	49
Cape Verde	6	18	6	9	12	27
Central African Republic	1	1	-	-	1	1
Chile	3	3	3	3	6	6
China	2	2	-	-	2	2
Colombia	2	1	-	-	2	1
Comoros	1	1	-	-	1	1
Costa Rica	2	3	1	3	3	6
Côte d'Ivoire	22	94	1	1	23	95
Djibouti	3	3	-	-	3	3
Ecuador	2	1	-	-	2	1
Egypt	6	9	-	-	6	9
Ethiopia	3	9	-	-	3	9
Fiji	1	1	-	-	1	1
Gambia	4	22	1	1	5	23
Ghana	6	31	-	-	6	31
Guatemala	6	49	-	-	6	49
Guinea	-	-	1	2	1	2
Haiti	2	3	1	1	3	4
India	5	8	-	-	5	8
Indonesia	4	17	-	-	4	17
Jamaica	-	-	2	1	2	1

Table VIII - A. (cont'd)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Kenya	8	28	1	1	9	29
Lesotho	1	1	-	-	1	1
Madagascar	1	12	-	-	1	12
Malawi	8	41	-	-	8	41
Malaysia	13	50	2	15	15	65
Maldives	2	4	-	-	2	4
Malta	-	-	1	1	1	1
Mauritania	2	11	2	11	4	22
Mauritius	-	-	1	4	1	4
Mexico	1	11	1	1	2	12
Morocco	4	2	-	-	4	2
Mozambique	1	10	-	-	1	10
Myanmar	1	1	-	-	1	1
Netherlands Antilles	-	-	3	6	3	6
Nicaragua	8	48	-	-	8	48
Nigeria	3	5	-	-	3	5
Pakistan	10	26	-	-	10	26
Panama	1	1	-	-	1	1
Peru	1	2	1	2	2	4
Philippines	7	15	-	-	7	15
Senegal	2	4	-	-	2	4
Singapore	3	4	-	-	3	4
Sri Lanka	4	5	-	-	4	5
Sudan	6	21	-	-	6	21
Swaziland	2	5	-	-	2	5
Thailand	2	1	-	-	2	1
Togo	2	23	-	-	2	23
Trinidad and Tobago	-	-	2	2	2	2
Turkey	6	10	1	1	7	11
Uganda	10	12	1	1	11	13
United Arab Emirates	1	12	-	-	1	12
United Republic of Tanzania	13	31	3	7	16	38
Yemen	2	1	-	-	2	1
Zaire	1	8	-	-	1	8
Zambia	16	44	1	9	17	53
Zimbabwe	3	21	-	-	3	21
Sub-total	275	844	36	82	311	926
	-	-	-	-	-	-
TOTAL	437	1,379	100	421	537	1,800

a/ Where an expert served in more than one country, each country of assignment is listed separately. Thus, the total for this table does not necessarily correspond to the table of experts by nationality.

b/ Experts/consultants assigned to regional or interregional projects are listed in the above table according to main duty station.

Table VIII

B. By nationality b/

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Algeria	-	-	1	1	1	1
Angola	1	1	-	-	1	1
Argentina	2	12	-	-	2	12
Australia	5	8	1	10	6	18
Bangladesh	1	4	1	2	2	6
Belgium	15	76	2	1	17	77
Benin	1	1	-	-	1	1
Bolivia	1	12	-	-	1	12
Brazil	6	29	-	-	6	29
Burkina Faso	3	25	-	-	3	25
Burundi	1	3	-	-	1	3
Cameroon	4	34	2	18	6	52
Canada	6	32	11	1	17	33
Cape Verde	4	9	4	6	8	15
Chile	1	12	4	8	5	20
China	2	2	-	-	2	2
Costa Rica	3	12	1	1	4	13
Côte d'Ivoire	6	19	-	-	6	19
Cyprus	-	-	1	2	1	2
Denmark	1	1	3	36	4	37
Dem. People's Rep. of Korea	2	3	-	-	2	3
Djibouti	1	1	-	-	1	1
Egypt	7	35	1	2	8	37
El Salvador	1	3	-	-	1	3
Equatorial Guinea	1	2	-	-	1	2
Ethiopia	1	12	-	-	1	12
Finland	2	7	3	26	5	33
France	35	173	8	41	43	214
Germany	3	22	7	60	10	82
Ghana	6	61	2	2	8	63
Guatemala	2	13	-	-	2	13
India	19	79	2	2	21	81
Iran, Islamic Republic of	1	6	1	12	2	18
Ireland	3	8	1	8	4	16
Italy	3	5	7	55	10	60
Japan	3	20	2	18	5	38
Kenya	5	17	-	-	5	17
Lebanon	2	9	1	6	3	15
Liberia	1	1	-	-	1	1
Malawi	6	23	-	-	6	23
Malaysia	9	32	2	4	11	36
Mali	1	1	-	-	1	1
Mauritania	1	2	-	-	1	2
Mauritius	-	-	1	3	1	3
Mexico	4	16	-	-	4	16
Mozambique	2	10	-	-	2	10
Nicaragua	1	3	-	-	1	3

Table VIII - B. (cont'd)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Nigeria	3	3	-	-	3	3
Netherlands	2	10	1	7	3	17
Norway	1	7	3	25	4	32
Pakistan	3	11	-	-	3	11
Peru	3	9	2	5	5	14
Philippines	4	15	-	-	4	15
Poland	1	8	-	-	1	8
Rwanda	1	2	-	-	1	2
Senegal	5	20	-	-	5	20
Sierra Leone	2	7	-	-	2	7
Singapore	4	6	-	-	4	6
Spain	3	12	-	-	3	12
Sri Lanka	9	28	-	-	9	28
Sudan	2	1	-	-	2	1
Sweden	2	4	-	-	2	4
Switzerland	4	9	1	1	5	10
Syrian Arab Republic	2	2	-	-	2	2
Thailand	2	2	-	-	2	2
Togo	1	5	-	-	1	5
Trinidad and Tobago	2	15	-	-	2	15
Tunisia	1	6	2	2	3	8
Turkey	-	-	1	3	1	3
Uganda	5	12	-	-	5	12
United Kingdom	58	165	12	33	70	198
United Arab Emirates	-	-	1	2	1	2
United Republic of Tanzania	10	15	4	14	14	29
United States of America	13	44	3	3	16	47
Uruguay	1	12	-	-	1	12
Yugoslavia	1	1	1	1	2	2
Zambia	6	32	-	-	6	32
Zimbabwe	1	9	-	-	1	9
	-	-	-	-	-	-
TOTAL	337	1,328	100	421	437	1,749

b/ This table shows the number of individual experts/consultants who served in the field at any time during 1990. (Renewals of contract or assignments to more than one country are not counted as additional experts.) The number of experts/consultants by nationality, provides no more than an approximation of the real distribution of project personnel per nationality in view of wide variations in the duration of individual assignments.

Table IX

UNCTAD Trust Fund contributions from countries, territories or institutions, 1983-1990

(expressed in United States dollars)

	1983 & 1984	1985	1986	1987	1988	1989	1990
Arab Industrial Develop. Org.						80,000	
Austria			10,000		53,364		
Belgium	82,436	(35,936)	35,465	132,848	84,390	96,386	64,054
Bermuda							19,000
Brazil						10,000	
Canada					39,744	142,177	41,580
European Economic Community				94,083	12,270	102,227	153,378
China					20,000		20,000
Colombia		10,000					10,000
Denmark	16,200					403,000	363,000
ECOWAS		100,000	82,000				
Finland	72,750	140,000	49,975	106,396	13,654	160,143	132,100
France						145,676	314,417
Gabon							50,000
Germany, Fed. Rep. of	63,810			263,999	288,214	352,445	223,323
Ghana			14,000				
Helsinki School of Economics			15,992	31,981	31,984		
Hong Kong	141,000	138,406					
India							35,000
Indonesia						26,161	
Iran, Islamic Republic of							10,000
Italy a/ b/	420,000				202,183	1,749,328	(755)
Islamic Research and Training Inst.				34,983			
Islamic Development Bank					85,000		
Japan	42,000	66,550	105,000	61,000		69,272	
League of Arab States		(13,973)					
Macao							
Malaysia							15,000
Mexico	3,000						
Netherlands		89,286	130,803	26,181	67,120	45,000	15,805
Nigeria							14,888
Norway	68,800		72,090	353,000	252,987	219,083	216,106
Pakistan	2,500						
Rep. of Korea		30,000					20,000
Saudi Arabia		50,000					
Sri Lanka						1,500	1,500
Sweden	339,988	255,275	240,298	118,988	77,962	707,491	640,923
Switzerland	97,797	193,306	286,830	277,000	248,793	403,525	510,179
Textile Bureau			130,000	55,991			
Thailand				100,000			50,000
Trinidad & Tobago			2,500				37,984
Tunisia a/			320,250				(142,082)
(UDEAC)		61,804	108,524				
Turks and Caicos Islands							38,000
United Kingdom						55,557	104,920
United States of America a/			15,917	52,504		44,300	(18,191)
Uruguay	4,000						
Zaire		40,000		(40,000)			
Misc. institutions				14,193	2,500	7,495	26,065
Total	1,354,281	1,124,718	1,619,644	1,683,147	1,480,165	4,820,766	2,966,194

a/ Amounts in credits represent fund balances of completed project refund or already refunded to donors.

b/ The Italian contribution of USD 2.2 million pledged in 1990 was actually received in February 1991 and will be shown in the 1991 report.

Table X

Comparative table of expenditures on grant-financed development activities by organization or agency of the United Nations system and other entities in 1989

(thousands of United States dollars)

	Total	UNDP	UNDP admin. funds	UNFPA	UNICEF	WFP	Regular budgets	Extra budgetary
United Nations								
DTCD	155,965	100,503	4,141	26,906	-	-	9,952	14,463
ECA	16,226	7,388	537	3,569	-	-	1,345	3,387
ECE	1,473	376	-	290	-	-	201	606
ECLAC	10,817	2,498	29	2,058	-	-	1,249	4,983
ESCAP	21,292	9,923	193	2,272	-	-	1,276	7,628
ESCWA	3,044	188	551	923	-	-	1,243	139
UNHCR	18,924	14,259	1,978	-	-	-	1,697	990
UNCTAD	17,846	14,683	274	-	-	-	593	2,296
UNCTC	1,044	-	-	-	-	-	-	1,044
UNEP	85	-	-	85	-	-	-	-
Sub-total	246,716	149,818	7,703	36,103	-	-	17,556	35,536
					-	-		
FAO	358,798	164,316	3,452	3,666	-	-	29,889	157,475
IAEA	41,265	2,937	8	-	-	-	29,249	9,071
ICAO	45,252	35,182	379	-	-	-	-	9,961
ILO	140,475	61,380	6,536	10,306	-	-	16,136	46,117
IMO	15,071	5,913	376	-	-	-	554	8,228
ITC	31,126	14,810	20	-	-	-	-	16,296
ITU	32,440	26,320	140	-	-	-	896	5,084
WHO	357,208	20,189	193	26,242	-	-	137,336	173,248
WIPO	8,498	3,298	224	-	-	-	3,091	1,885
WMO	28,923	15,065	-	-	-	-	796	13,062
WTO	3,126	3,001	125	-	-	-	-	-
World Bank/IDA	61,528	57,520	4,008	-	-	-	-	-
WFP	952,600	-	-	-	-	761,300	-	191,300
UNDP a/	145,412	100,969	42,447	1,996	-	-	-	-
UNESCO	80,018	31,758	14	9,867	-	-	3,480	34,899
UNFPA	33,003	-	-	26,924	-	-	-	6,079
UNICEF	504,366	-	3,266	-	501,100	-	-	-
UNIDO	122,497	79,211	2,270	2	-	-	6,323	40,691
UPU	3,682	2,450	-	-	-	-	943	289
Other b/	32,060	11,110	1,161	19,798	-	-	-	-
Governments	145,774	98,195	25,275	22,304	-	-	-	-
Total	3,389,838	883,442	97,597	157,199	501,100	761,300 c/	246,249	748,951

Source: A/45/273/Add.4, table B-2, page 23.

General note. The UNDP table used as the main source was compiled from provisional figures for the year. Variance from other agency data may be found, e.g. WFP reported extra-budgetary expenditures totalling $158.7 million.

a/ Includes OPS, UNV, UNRFNRE, UNFSSTD and UNSO.

b/ Includes NGOs (mostly for UNFPA) ADB, AsDB and AFESD.

c/ Includes project expenditures for development activities and emergency operations.

TABLE XI

LIST OF UNCTAD-IMPLEMENTED PROJECTS BY CLUSTER & DIVISION (1)
AS AT 31 DECEMBER 1990

(in Thousands of US dollars)

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
1 .INTERNATIONAL TRADE PROGRAMMES								
1.1 Manufactures and semi-manufactures								
BOLIVIA	BOL/88/008	Asesoramiento al Gobierno de Bolivia en su proceso de adhesión al GATT		1989 1991	UNDP/IPF	46.1	32.7	7.6
COSTA RICA	COS/87/006	Apoyo al gobierno de Costa Rica para su acceso al GATT y su participacion a la Ronda Uruguay		1988 1992	UNDP/IPF	177.5	141.6	8.3
DOMINICAN REP.	DOM/87/009	Estudio nacional del sector servicios		1988 1991	UNDP/IPF	303.8	301.5	26.0
INDONESIA	INS/86/007	Optimum utilization of the rules of origins related to the GSP		1986 1991	UNDP/IPF	406.3	355.2	55.9

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	S H O R T T I T L E	TYPE OF PROJECT (2)	DURATION		SOURCE OF FUNDS	T O T A L B U D G E T	E X P E N D I T U R E S CUMULATIVE	1 9 9 0
1.1 Manufactures and semi-manufactures									
KENYA	KEN/90/031	Implications regarding trade and investment with Southern Africa	PA	1990	1991	UNDP/IPF	106.5	40.2	40.2
MEXICO	MEX/87/026	Estudio nacional del sector servicios		1987	1990	UNDP/IPF	347.6	347.2	175.2
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade		1989	1991	UNDP/IPF NORAD/CS	655.8	445.0	262.4
NIGERIA	NIR/90/007	Strengthening of external trade sector	PA	1990	1991	UNDP/IPF	136.0	38.4	38.3
REG.LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round		1990	1991	UNDP/PR	167.8	70.8	70.8
REG.ARAB STATES	RAB/80/A07	Workshop on trade policy issues		1980	1990	SAUDI ARABIA	70.8	75.9	13.4

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.

(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	S H O R T T I T L E	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	T O T A L B U D G E T	E X P E N D I T U R E S CUMULATIVE	1 9 9 0
1.1 Manufactures and semi-manufactures								
REG.AFRICA	RAF/86/057	African regional technical co-operation on GSP	1987	1991	UNDP/IPF	608.8	462.6	195.9
REG.AFRICA	RAF/87/157	Support to African countries in the Uruguay Round and to the external sector	1988	1991	UNDP/IPF	1,286.0	1,211.9	695.2
REG.AFRICA	RAF/89/A02	Regional GSP seminar for SADCC countries (Harare, 16 - 20 January 1989)	1989	1990	IMPOD/SWEDEN	18.8	15.2	-1.7
REG.AFRICA	RAF/89/A03	GSP seminar for Eastern and Southern African countries (Nairobi, 9-13 January 1989)	1989	1990	USAID/USA	392.0	24.8	-2.5
REG.AFRICA	RAF/90/A01	Etudes nationales du secteur des services	1990	1991	FRANCE	90.2	49.1	49.1
REG.ASIA & PACIFIC	RAS/82/A03	Associate experts - GSP	1982	1991	JAPAN	443.0	415.8	39.4

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
1.1 Manufactures and semi-manufactures								
REG.ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations		1986 1991	UNDP/IPF	2,471.1	2,272.3	1,243.5
REG.ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws		1989 1991	UNDP/IPF	813.8	441.7	381.4
REG.LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations		1987 1991	UNDP/IPF	1,750.7	1,794.5	648.2
REG.LATIN AMERICA	RLA/88/019	Technical co-operation on the GSP and other trade laws		1988 1990	UNDP/IPF	100.0	98.4	18.5
INTERREGIONAL	INT/84/A01	GSP technical assistance programme		1984 1992	MULTIDONORS	1,126.8	1,178.6	126.6
INTERREGIONAL	INT/86/A01	Training programme on RBPs		1986 1990	FRANCE NORWAY SIDA/SWEDEN	96.2	186.3	52.1

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
1.1 Manufactures and semi-manufactures								
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)		1988 1991	UNDP/IPF	1,287.5	922.4	377.9
INTERREGIONAL	INT/88/A06	Associate experts - GSP		1988 1991	ITALY	400.8	222.9	108.2
INTERREGIONAL	INT/89/057	Support to the GSP		1989 1991	UNDP/IPF	185.8	147.0	92.2
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy		1989 1991	GERMANY	122.9	78.6	58.1
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s		1989 1991	ITALY NORWAY SWEDEN	543.5	233.5	233.5
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries		1989 1991	ITALY	264.5	125.5	125.5

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	S H O R T T I T L E	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	T O T A L B U D G E T	E X P E N D I T U R E S CUMULATIVE	1 9 9 0
					Sub-total for 1.1	14,421.0	11,730.8	5,140.7
1.2 Technology								
BURUNDI	BDI/85/T01	Tranfert et développement de technologie		1989 1991	UNDP/UN FUND FOR SCIENCE, TECHNOL. & ENERGY	180.0	49.7	11.7
REG.ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's		1989 1991	UNDP/IPF	448.0	146.9	128.7
INTERREGIONAL	GLO/80/B20	Technological policy research in the food industry		1980 1990	SAREC/SWEDEN	156.5	151.4	-0.1
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development		1985 1990	ISLAMIC DEVELOPMENT BANK	92.7	82.5	14.2
INTERREGIONAL	INT/90/A05	Associate Expert - Technology		1990 1992	FINLAND	82.1	65.5	65.5

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
1.2 Technology								
INTERREGIONAL	UND24.421	Seminar on technology transfer and development		1989 1990	UN Regular Programme	145.6	126.7	116.1
					Sub-total for 1.2	1,100.0	623.0	336.3
1.3 Trade among countries with different economic and social system (3)								
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries		1990 1991	UNDP/IPF TURKEY/CS	11.9	10.3	10.3
INTERREGIONAL	UND24.391	Manual on trade with countries in Eastern Europe		1989 1991	UN Regular Programme	65.5	40.5	0.0
INTERREGIONAL	UND24.413	Inter-regional workshop for trade repr. /ec. counsellors of developing countries accredited to the USSR		1990 1990	UN Regular Programme	40.0	42.2	42.2
					Sub-total for 1.3	117.5	93.2	52.6

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.
(3) This sub-programme is retained in this table and in the present report for reference purposes only.

COUNTRY/ REGION	PROJECT NUMBER	S H O R T T I T L E	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
		TOTAL FOR INTERNATIONAL TRADE PROGRAMMES				15,638.5	12,447.0	5,529.6
2 .RESSOURCES FOR DEVELOPMENT PROGRAMMES								
2.1 Money and finance								
BURUNDI	BDI/87/001	Système de surveillance de la dette		1989 1992	UNDP/SMF	124.7	99.9	19.2
COSTA RICA	COS/89/007	Informatización de la deuda externa		1990 1991	UNDP/IPF	33.0	35.7	35.7
DJIBOUTI	DJI/86/005	Système de surveillance de la dette		1988 1992	UNDP/SMF	140.5	195.7	20.3
EGYPT	EGY/85/009	Debt monitoring, analysis and management		1986 1990	UNDP/IPF	948.9	926.1	-11.0
ETHIOPIA	ETH/88/009	Registration & control of external debt		1989 1991	UNDP/SMF	165.0	65.9	-0.4

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
HAITI	HAI/85/003	Système de surveillance de la dette		1985 1991	UNDP/IPF	173.7	162.8	34.3
HUNGARY	HON/87/006	Analysis of medium-term tendencies in the world economy		1987 1990	UNDP/IPF	58.7	57.8	6.6
INDONESIA	INS/86/020	External debt		1988 1991	UNDP/IPF	472.8	364.2	160.1
PAKISTAN	PAK/85/004	Registration & control of external debt		1985 1991	UNDP/IPF	357.9	349.0	11.3
PHILIPPINES	PHI/87/014	Registration & control of public debt		1987 1991	UNDP/IPF	371.0	273.9	113.6
TOGO	TOG/84/011	Système de surveillance de la dette		1984 1991	UNDP/IPF	151.3	117.3	9.3

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
2.1 Money and finance								
UGANDA	UGA/85/001	Registration & control of external debt	1986	1991	UNDP/IPF	218.9	152.2	0.0
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986	1991	UNDP/IPF	118.7	101.1	10.3
INTERREGIONAL	INT/86/A11	Associate experts - DMFAS	1986	1990	GERMANY	236.2	239.6	-4.1
INTERREGIONAL	INT/88/021	Technical support to the intergovernmental Group of 24	1989	1992	UNDP/IPF	201.9	122.6	20.7
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988	1990	NORWAY	219.2	140.5	58.6
INTERREGIONAL	INT/88/A05	Associate experts - DMFAS	1988	1990	BELGIUM	147.5	153.6	-1.5

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
2.1 Money and finance								
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management		1989 1990	NORWAY	132.0	120.9	44.3
INTERREGIONAL	INT/89/A07	G24 Technical support service		1989 1991	IDRC/CANADA	177.6	60.3	26.8
INTERREGIONAL	INT/89/A15	Studies for the Group of 24		1990 1991	MULTIDONORS	200.0	0.0	-9.5
INTERREGIONAL	INT/89/A26	Effective debt management - development and installation of DMFAS		1989 1990	ITALY	662.4	226.5	222.6
					Sub-total for 2.1	5,310.3	3,966.6	767.7
2.2 Least developed countries								
CAPE VERDE	CVI/87/005	Appui au développement des exportations		1989 1992	UNDP/SMF	398.1	353.6	161.3

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	S H O R T T I T L E	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	T O T A L B U D G E T	E X P E N D I T U R E S CUMULATIVE	1 9 9 0
2.2 Least developed countries								
GAMBIA	GAM/82/004	Strengthening of policy, planning & implementation capabilities in the foreign trade sector		1982 1990	UNDP/IPF	761.7	760.4	152.6
HAITI	HAI/86/006	Rationalisation des marchés de première necessité		1986 1990	UNDP/IPF	173.0	172.7	29.7
UGANDA	UGA/87/009	Development of external sector		1990 1991	UNDP/IPF	694.0	416.8	416.8
REG.AFRICA	RAF/86/046	Transit Traffic and support to transport sector in Southern Africa (3)		1987 1991	UNDP/IPF USAID/CS	2,436.2	2,337.2	528.8
REG.AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (3)		1989 1992	UNDP/IPF	2,329.4	1,509.3	1,155.6
REG.AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (3)		1990 1992	UNDP/IPF	1,287.5	265.9	265.9

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.
(3) Expenditures under this project have been allocated equally between the RDP/LDCs Programme and the Shipping Division.

COUNTRY/ REGION	PROJECT NUMBER	S H O R T T I T L E	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	T O T A L B U D G E T	E X P E N D I T U R E S CUMULATIVE	1 9 9 0
2.2 Least developed countries								
REG.ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries		1981 1991	UNDP/IPF	625.7	620.7	2.2
REG.ASIA & PACIFIC	RAS/85/028	Assistance to the least developed countries in the field of trade policy and planning		1986 1990	UNDP/IPF	485.0	165.9	0.6
INTERREGIONAL	INT/80/A01	LDC Task Force		1980 1990	ITALY	460.0	476.6	10.0
INTERREGIONAL	INT/88/032	Assistance for the preparation of the UNLDCs Conference, Paris, September 1990		1989 1990	UNDP/SMF	1,665.0	1,657.5	1,127.9
INTERREGIONAL	INT/89/A20	High level expert meeting on the role of the enterprise sector on the development of LDC's (Helsinki, 3-5 April 1989)		1989 1991	PRODEC/FINLAND	121.9	103.3	-20.4
INTERREGIONAL	INT/89/A21	High level meeting on the role of women in LDCs		1989 1990	CANADA NETHERLANDS NORWAY	97.0	73.3	73.3

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
2.2 Least developed countries								
INTERREGIONAL	INT/89/A22	Assistance for the preparation of the UNLDCs Conference, Paris, September 1990		1989 1990	NORWAY	33.6	22.6	22.6
INTERREGIONAL	INT/89/A23	Atlas for LDCs		1990 1990	NORWAY	27.0	17.4	17.4
INTERREGIONAL	INT/89/A24	Meeting of senior experts on LDC (Copenhagen, 22-23 November 1989)		1989 1990	DANIDA/DENMARK	35.4	35.9	0.2
INTERREGIONAL	INT/90/A12	Aid coordination and management		1990 1991	ITALY	30.0	0.0	0.0
INTERREGIONAL	UND24.398	High level expert meeting on trade, technical and economic co-operation between LDC's and countries in Eastern Europe		1989 1990	UN Regular Programme	249.7	145.0	116.6
					Sub-total for 2.2	11,910.4	9,134.7	4,061.9

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION		SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
2.3 Insurance									
BANGLADESH	BGD/89/042	Insurance education and training	PA	1990	1991	UNDP/IPF	14.0	12.8	12.8
KENYA	KEN/81/016	Advisory services in insurance legislation		1981	1990	UNDP/IPF	607.6	443.8	138.3
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market		1986	1991	UNDP/IPF	130.9	51.9	12.8
ZIMBABWE	ZIM/88/027	Insurance supervisory authority		1989	1991	UNDP/IPF	38.8	27.8	21.1
REG.AFRICA	RAF/87/070	Regional insurance educational strategy and centre in East and Southern Africa		1987	1991	UNDP/IPF	94.0	72.0	22.2
REG.AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances		1987	1990	UNDP/IPF	340.0	223.5	151.7

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	S H O R T T I T L E	TYPE OF PROJECT (2)	DURATION		SOURCE OF FUNDS	T O T A L B U D G E T	E X P E N D I T U R E S CUMULATIVE	1 9 9 0
2.3 Insurance									
REG.ASIA & PACIFIC	RAS/84/014	Insurance education		1984	1990	UNDP/IPF	305.0	291.0	9.2
REG.ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission		1985	1991	UNDP/IPF	488.4	340.8	46.9
						Sub-total for 2.3	2,018.8	1,463.9	415.4
		TOTAL FOR RESSOURCES FOR DEVELOPMENT PROGRAMMES					19,239.5	14,565.3	5,245.0
3 .COMMODITIES DIVISION									
3.0 Commodities									
BOTSWANA	BOT/89/A27	Establishment of essential supplies unit		1990	1990	NORWAY	13.8	13.8	13.8
REG.AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	PA	1987	1991	UNDP/IPF	99.0	72.1	0.0

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION		SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
3.0 Commodities									
REG.AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations		1989	1991	UNDP/IPF	397.5	336.9	220.4
REG.AFRICA	RAF/89/808	Study on ACP secretariat		1989	1991	UNDP/PR	60.0	0.0	0.0
INTERREGIONAL	INT/82/A12	Seminars on commodities and food		1982	1991	ITALY	99.0	83.5	0.0
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries		1988	1991	NORWAY SWEDEN	330.0	73.2	38.7
INTERREGIONAL	INT/88/030	Programme to promote commodity processing in developing countries	PA	1989	1991	UNDP/IPF JAPAN/CS	99.4	56.0	14.7
INTERREGIONAL	INT/88/036	Policies for improving the commercialization of Commodities	PA	1989	1991	UNDP/IPF	99.0	62.3	1.1

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
3.0 Commodities								
INTERREGIONAL	INT/88/A07	Import procurement within the context of national food plans and strategies		1989 1993	ITALY SWITZERLAND	1,936.5	658.3	287.6
INTERREGIONAL	UND24.411	Workshop on possibility for expansion of trade in coffee between African countries and countries in Eastern Europe		1990 1990	UN Regular Programme	210.0	161.3	161.3
					Sub-total for 3.0	3,344.3	1,517.9	737.9
		TOTAL FOR COMMODITIES DIVISION				3,344.3	1,517.9	737.9
4 .ECONOMIC CO-OPERATION AMONG DEVELOPING COUNTRIES								
4.0 Economic co-operation among developing countries								
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs		1990 1990	UNDP/IPF	146.0	140.5	140.5
PERU	UND24.361	National training seminar on counter-trade practices and opportunities in Peru		1989 1990	UN Regular Programme	40.0	27.3	0.5

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
4.0 Economic co-operation among developing countries								
REG.AFRICA	RAF/88/032	Assistance in trade negotiations		1988 1990	UNDP/IPF	165.7	139.5	94.7
REG.AFRICA	RAF/88/053	Improvement of the West African clearing house payment mechanisms		1989 1990	UNDP/IPF	125.2	113.3	108.3
REG.ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries		1981 1991	UNDP/IPF	165.6	118.7	61.1
REG.ASIA & PACIFIC	RAS/85/014	Seminars on mobilization of ASEAN domestic resources		1987 1990	UNDP/IPF	196.5	195.7	15.0
INTERREGIONAL	INT/84/D02	Technical support to the negotiations for a Global System of Trade Preferences among developing countries		1985 1991	UNDP/PEREZ GUERRERO TRUST FUND	1,162.4	912.4	111.6
INTERREGIONAL	INT/90/K07	GSTP		1990 1991	UNDP/PEREZ GUERRERO TRUST FUND	250.0	84.7	84.7

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
4.0 Economic co-operation among developing countries								
INTERREGIONAL	UND24.340	Interregional advisory services			UN Regular Programme		341.1	166.1
					Sub-total for 4.0	2,251.4	2,073.5	782.8
		TOTAL FOR ECONOMIC CO-OPERATION AMONG DEVELOPING COUNTRIES DIVISION				2,251.4	2,073.5	702.8
5 .SHIPPING DIVISION								
5.0 Shipping, ports & multimodal transport								
ALGERIA	ALG/85/007	Développement de la formation et conseils techniques dans le domaine portuaire		1987 1991	UNDP/IPF	308.0	254.3	23.8
BARBADOS	BAR/88/004	Container Terminal Development Seminar		1988 1991	UNDP/IPF	21.6	15.2	0.0
CAMEROUN	CMR/87/019	Développement du secteur des transports		1988 1992	UNDP/IPF	466.2	359.2	-4.7

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
5.0 Shipping, ports & multimodal transport								
EGYPT	EGY/87/012	National port training centre of Egypt	1988	1992	UNDP/GCCC	45.0	26.5	26.5
EGYPT	EGY/87/012	National port training centre of Egypt	1988	1992	UNDP/IPF	283.0	196.3	91.1
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988	1991	UNDP/IPF	200.0	161.7	-9.4
ETHIOPIA	ETH/89/014	Intermodal transport study	1989	1991	UNDP/IPF	205.0	178.6	39.6
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988	1991	UNDP/IPF	150.0	80.9	39.0
HAITI	HAI/89/022	TRAINMAR	1990	1993	UNDP/IPF	410.0	1.6	1.6

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
5.0 Shipping, ports & multimodal transport								
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince	1990	1992	UNDP/IPF	662.0	15.9	10.2
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983	1991	UNDP/IPF COTE D'IVOIRE/CS	911.5	900.9	69.4
MALDIVES	MDV/89/005	Inter-island maritime transport survey	1990	1990	UNDP/IPF UNDP/SMF	84.4	82.6	82.6
MALAWI	MLW/88/006	Port administration and lake services	1988	1990	UNDP/IPF	62.1	60.7	12.0
MOROCCO	MOR/88/003	TRAINMAR II	1989	1991	UNDP/IPF	423.7	262.1	242.4
PAKISTAN	PAK/89/013	TRAINMAR	1990	1992	UNDP/IPF	303.5	94.0	94.0

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
5.0 Shipping, ports & multimodal transport								
TANZANIA	RAF/89/A04	Training project for the port of Dar-es-Salaam	1989	1991	NETHERLANDS	54.9	47.8	31.7
REG. ARAB STATES	RAB/89/031	TRAINMAR II	1989	1991	UNDP/IPF	282.7	125.0	101.6
REG. AFRICA	RAF/81/042	Assistance to the Ministerial Conference of West and Central African States on Maritime transport	1990	1990	UNDP/IPF	136.0	137.4	16.9
REG. AFRICA	RAF/86/046	Transit Traffic and support to transport sector in Southern Africa (3)	1987	1991	UNDP/IPF USAID/CS	2,436.2	2,337.2	528.8
REG. AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987	1991	UNDP/IPF	320.1	272.5	22.8
REG. AFRICA	RAF/87/034	Assistance à la Conférence ministerielle sur les Transports maritimes dans le domaine de la législation maritime	1990	1992	UNDP/IPF	185.0	32.4	32.4

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.

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(3) Expenditures under this project have been allocated equally between the RDP/LDCs Programme and the Shipping Division.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION		SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
5.0 Shipping, ports & multimodal transport									
REG.AFRICA	RAF/87/072	Strengthening of the Intergovernmental Standing Committee on Shipping (ISCOS)		1988	1991	UNDP/IPF	312.0	286.8	80.4
REG.AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan		1987	1991	UNDP/IPF	655.7	564.4	43.3
REG.AFRICA	RAF/87/123	Port tariffs and cost accounting		1987	1991	UNDP/IPF	480.1	469.6	108.0
REG.AFRICA	RAF/87/135	Shipping policy for land-locked countries		1987	1991	UNDP/IPF	393.7	523.9	130.2
REG.AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (3)		1989	1992	UNDP/IPF	2,329.4	1,509.3	1,155.6
REG.AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (3)		1990	1992	UNDP/IPF	1,287.5	265.9	265.9

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.
(3) Expenditures under this project have been allocated equally between the RDP/LDCs Programme and the Shipping Division.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
5.0 Shipping, ports & multimodal transport								
REG.AFRICA	RAF/89/028	Human resources & institutional development in port, freight forwarding & multimodal transport organizations	1989	1991	UNDP/PR	300.0	166.2	50.1
REG.ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986	1990	UNDP/IPF	1,039.2	892.7	34.1
REG.LATIN AMERICA	RLA/87/012	TRAINMAR	1987	1990	UNDP/IPF	333.0	349.3	53.7
REG.LATIN AMERICA	RLA/87/A07	TRAINMAR	1987	1990	EEC	236.0	263.4	55.3
REG.LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989	1991	FRANCE	110.0	89.1	38.9
INTERREGIONAL	INT/81/A03	Inter-regional advisory services for port studies	1981	1990	NETHERLANDS	95.5	11.8	11.8

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
5.0 Shipping, ports & multimodal transport								
INTERREGIONAL	INT/82/A05	Seminar on container terminal management		1982 1992	BELGIUM	199.0	255.9	34.7
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)		1983 1991	MULTIDONORS	283.0	317.4	6.5
INTERREGIONAL	INT/85/A01	Training material for courses on port equipment management		1985 1990	SIDA/SWEDEN	140.0	131.5	-5.2
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models		1986 1990	MULTIDONORS	17.5	12.2	-5.5
INTERREGIONAL	INT/88/001	TRAINMAR IV		1988 1991	UNDP/IPF	498.1	485.3	28.7
INTERREGIONAL	INT/88/029	JOBMAR: On-the-job training in shipping and ports		1988 1991	UNDP/IPF	100.0	80.8	45.2

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
5.0 Shipping, ports & multimodal transport								
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course		1988 1991	NORWAY	137.5	45.7	4.6
INTERREGIONAL	INT/88/U25	JOBMAR		1989 1991	UNDP/USSR	71.5	104.0	32.5
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)		1990 1993	UNDP/IPF	698.0	45.8	45.8
					Sub-total for 5.0	17,665.7	12,495.5	3,668.4
		TOTAL FOR SHIPPING DIVISION				17,665.7	12,495.5	3,668.4
6 .DIVISION FOR DATA MANAGEMENT								
6.0 Data management								
BARBADOS	BAR/89/003	ASYCUDA		1989 1992	UNDP/IPF	73.0	50.5	50.5

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION		SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
6.0 Data management									
BURUNDI	BDI/88/014	SYDONIA		1990	1992	UNDP/IPF	323.5	61.7	61.6
CENTRAL AFRICAN REP.	CAF/89/005	SYDONIA		1990	1992	UNDP/IPF	45.1	6.1	6.1
COMOROS	COI/87/015	SYDONIA		1989	1991	UNDP/IPF	54.3	19.4	-9.8
GHANA	GHA/88/005	ASYCUDA		1988	1991	UNDP/IPF	588.7	428.2	143.1
GUATEMALA	GUA/88/006	SIDUNEA		1988	1991	UNDP/IPF	1,164.3	875.0	239.2
HAITI	HAI/86/005	SYDONIA		1987	1990	UNDP/IPF	283.4	249.2	17.8

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
6.0 Data management								
MADAGASCAR	MAG/87/012	SYDONIA	1988	1991	UNDP/IPF	448.3	340.0	90.9
MAURITIUS	MAR/89/001	ASYCUDA	1989	1990	UNDP/IPF MAURITIUS/CS	202.8	145.4	57.2
MAURITANIA	MAU/83/005	SYDONIA	1983	1991	UNDP/IPF	940.8	837.8	0.8
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA	1990	1992	UNDP/IPF	348.0	46.0	46.0
NICARAGUA	NIC/89/016	SIDUNEA	1990	1992	UNDP/IPF	21.6	21.5	21.5
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989	1991	UNDP/IPF	117.0	76.0	45.2

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION		SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
6.0 Data management									
RWANDA	RWA/89/012	SYDONIA		1990	1992	UNDP/IPF	515.5	42.0	42.0
SUDAN	SUD/88/003	ASYCUDA		1989	1991	UNDP/IPF	336.0	256.8	174.9
ZAIRE	ZAI/89/004	Informatisation de l'OFIDA	PA	1990	1992	UNDP/IPF	508.5	164.5	164.5
ZIMBABWE	ZIM/89/004	ASYCUDA		1990	1992	UNDP/IPF	324.0	4.2	4.2
REG.LATIN AMERICA	CAM/88/007	SIDUNEA		1989	1992	UNDP/PR	680.0	486.1	290.7
REG.LATIN AMERICA	CAR/88/002	ASYCUDA - OECS		1989	1992	UNDP/IPF CDB/CS USAID/CS	503.0	440.9	110.7

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION		SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
6.0 Data management									
REG.AFRICA	RAF/88/052	ECOWAS Customs Computerization Programme		1988	1990	UNDP/IPF	947.5	930.0	315.0
REG.ASIA & PACIFIC	RAS/86/016	Asean trade facilitation		1986	1990	UNDP/IPF	523.7	443.7	114.4
REG.ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN Committee on Finance and Banking (COFAB) in Customs Training and development		1988	1990	UNDP/IPF	400.0	318.4	170.9
REG.ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management		1989	1992	UNDP/IPF	1,114.0	272.8	245.4
REG.LATIN AMERICA	RLA/90/015	ASYCUDA		1990	1991	UNDP/IPF CDB/CS	178.0	44.8	44.8
INTERREGIONAL	INT/87/A01	ASYCUDA		1986	1990	SWITZERLAND	1,066.0	718.9	204.5

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
6.0 Data management								
INTERREGIONAL	INT/88/033	Trade information system on barriers to trade among developing countries (phase III)	1989	1990	UNDP/IPF	290.0	288.8	0.0
INTERREGIONAL	INT/88/A02	ASYCUDA: Development and modification of software	1988	1990	GERMANY	412.0	377.2	149.1
INTERREGIONAL	INT/88/A05	Associate experts - ASYCUDA	1988	1990	ITALY	114.2	98.9	41.6
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989	1991	UNDP/IPF	389.0	256.3	235.6
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989	1992	DANIDA/DENMARK	963.0	420.9	317.0
INTERREGIONAL	INT/89/A09	Support to the development of the ASYCUDA system	1989	1990	UNITED KINGDOM	49.5	73.8	31.4

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
6.0 Data management								
INTERREGIONAL	INT/89/A12	Management of Transport data	1989	1991	ITALY	765.8	282.4	184.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989	1990	ITALY	364.6	105.4	104.4
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989	1992	SWEDEN	642.0	290.3	265.5
INTERREGIONAL	INT/89/A28	Associate expert - ASYCUDA	1989	1992	GERMANY	132.5	49.0	49.0
INTERREGIONAL	INT/89/A29	Associate expert - ASYCUDA	1989	1992	GERMANY	137.9	49.7	49.7
INTERREGIONAL	INT/90/006	Dissemination of selected trade data	1990	1991	UNDP/IPF	504.0	179.0	178.9

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
6.0 Data management								
INTERREGIONAL	INT/90/A03	Training for ASYCUDA Programme		1990 1993	MULTIDONORS	152.0	144.8	144.8
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA		1990 1992	FRANCE	152.6	51.6	51.6
					Sub-total for 6.0	16,776.4	9,949.6	4,457.0
		TOTAL FOR DIVISION FOR DATA MANAGEMENT				16,776.4	9,949.6	4,457.0
8 .EXECUTIVE DIRECTION AND MANAGEMENT								
7.0 Cross sectoral and other activities								
POLAND	POL/88/002	Assistance in the field of international trade and debt management		1988 1990	UNDP/IPF	11.7	5.5	-2.1
TURKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration		1988 1991	UNDP/IPF & GCCC	807.8	736.9	189.9

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
7.0 Cross sectoral and other activities								
TURKEY	TUR/88/016	Strengthening of the EEC Directorate of States Planning Organization in Common EEC Policies		1988 1990	UNDP/IPF & GCCC	154.0	150.6	0.9
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission		1989 1991	UNDP/IPF	822.2	287.4	287.4
REG.AFRICA	RAF/89/007	Expert group on African commodities and export diversification		1989 1990	UNDP/IPF	1,033.0	1,086.2	156.5
INTERREGIONAL	INT/83/X40	Sectoral support			UNDP	1,685.7	1,739.7	483.3
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors		1990 1991	ITALY	127.9	96.1	96.1
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade		1990 1992	FRANCE	104.0	31.0	31.0

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
7.0 Cross sectoral and other activities								
INTERREGIONAL	UND24.340	Interregional advisory services			UN Regular Programme		507.2	332.2
					Sub-total for 7.0	4,746.5	4,641.0	1,575.5
		TOTAL FOR EXECUTIVE DIRECTION AND MANAGEMENT				4,746.5	4,641.0	1,575.5
					GRAND TOTAL	79,662.3	57,689.8	21,996.3

(1) Projects where UNCTAD acted as Associate Agency are listed in Table XIII.
(2) PA indicates Preparatory Assistance projects.

TABLE XII

TD/B/
TD/B/WP/

LIST OF UNCTAD-IMPLEMENTED PROJECTS BY COUNTRY/REGION (1)
AS AT 31 DECEMBER 1990

(in Thousands of US dollars)

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
COUNTRY PROJECTS								
ALGERIA	ALG/85/007	Développement de la formation et conseils techniques dans le domaine portuaire		1987 1991	UNDP/IPF	308.0	254.3	23.8
BANGLADESH	BGD/89/042	Insurance education and training	PA	1990 1991	UNDP/IPF	14.0	12.8	12.8
BARBADOS	BAR/88/004	Container Terminal Development Seminar		1988 1991	UNDP/IPF	21.6	15 2	0.0
BARBADOS	BAR/89/003	ASYCUDA		1989 1992	UNDP/IPF	73.0	50.5	50.5
BOLIVIA	BOL/88/008	Asesoramiento al Gobierno de Bolivia en su proceso de adhesión al GATT		1989 1991	UNDP/IPF	46.1	32.7	7.6
BOTSWANA	BOT/89/A27	Establishment of essential supplies unit		1990 1990	NORWAY	13.8	13.8	13.8

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
COUNTRY PROJECTS								
BURUNDI	BDI/85/T01	Tranfert et développement de technologie		1989 1991	UNDP/UN FUND FOR SCIENCE, TECHNOL. & ENERGY	180.0	49.7	11.7
BURUNDI	BDI/87/001	Système de surveillance de la dette		1989 1992	UNDP/SMF	124.7	99.9	19.2
BURUNDI	BDI/88/014	SYDONIA		1990 1992	UNDP/IPF	323.5	61.7	61.6
CAMEROON	CMR/87/019	Développement du secteur des transports		1988 1992	UNDP/IPF	466.2	359.2	-4.7
CAPE VERDE	CVI/87/005	Appui au développement des exportations		1989 1992	UNDP/SMF	398.1	353.6	161.3
CENTRAL AFRICAN REP.	CAF/89/005	SYDONIA		1990 1992	UNDP/IPF	45.1	6.1	6.1
COMOROS	COI/87/015	SYDONIA		1989 1991	UNDP/IPF	54.3	19.4	-9.8
COSTA RICA	COS/87/006	Apoyo al gobierno de Costa Rica para su acceso al GATT y su participacion a la Ronda Uruguay		1988 1992	UNDP/IPF	177.5	141.6	8.3

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	S H O R T T I T L E	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	T O T A L B U D G E T	E X P E N D I T U R E S CUMULATIVE	1 9 9 0
COUNTRY PROJECTS								
COSTA RICA	COS/89/007	Informatizaciòn de la deuda externa		1990 1991	UNDP/IPF	33.0	35.7	35.7
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires		1983 1991	UNDP/IPF COTE D'IVOIRE/CS	911.5	900.9	69.4
DJIBOUTI	DJI/86/005	Système de surveillance de la dette		1988 1992	UNDP/SMF	140.5	195.7	20.3
DOMINICAN REP.	DOM/87/009	Estudio nacional del sector servicios		1988 1991	UNDP/IPF	303.8	301.5	26.0
EGYPT	EGY/85/009	Debt monitoring, analysis and management		1986 1990	UNDP/IPF	946.9	926.1	-11.0
EGYPT	EGY/87/012	National port training centre of Egypt		1988 1992	UNDP/GCCC	45.0	26.5	26.5
EGYPT	EGY/87/012	National port training centre of Egypt		1988 1992	UNDP/IPF	283.0	196.3	91.1
ETHIOPIA	ETH/87/021	Drafting of maritime codes		1988 1991	UNDP/IPF	200.0	161.7	-9.4

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII

(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	S H O R T T I T L E	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	T O T A L B U D G E T	E X P E N D I T U R E S CUMULATIVE	1 9 9 0
COUNTRY PROJECTS								
ETHIOPIA	ETH/88/009	Registration & control of external debt		1989 1991	UNDP/SMF	165.0	65.9	-0.4
ETHIOPIA	ETH/89/014	Intermodal transport study		1989 1991	UNDP/IPF	205.0	178.6	39.6
GAMBIA	GAM/82/004	Strengthening of policy, planning & implementation capabilities in the foreign trade sector		1982 1990	UNDP/IPF	761.7	760.4	152.6
GHANA	GHA/88/006	ASYCUDA		1988 1991	UNDP/IPF	588.7	428.2	143.1
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping		1988 1991	UNDP/IPF	150.0	80.9	39.0
GUATEMALA	GUA/88/006	SIDUNEA		1988 1991	UNDP/IPF	1,164.3	875.0	239.2
HAITI	HAI/85/003	Système de surveillance de la dette		1985 1991	UNDP/IPF	173.7	162.8	34.3
HAITI	HAI/86/005	SYDONIA		1987 1990	UNDP/IPF	283.4	249.2	17.8

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
COUNTRY PROJECTS								
HAITI	HAI/86/006	Rationalisation des marchés de première necessité		1986 1990	UNDP/IPF	173.0	172.7	29.7
HAITI	HAI/89/022	TRAINMAR		1990 1993	UNDP/IPF	410.0	1.6	1.6
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince		1990 1992	UNDP/IPF	662.0	15.9	10.2
HUNGARY	HON/87/006	Analysis of medium-term tendencies in the world economy		1987 1990	UNDP/IPF	58.7	57.8	6.6
INDONESIA	INS/86/007	Optimum utilization of the rules of origins related to the GSP		1986 1991	UNDP/IPF	406.3	355.2	55.9
INDONESIA	INS/86/020	External debt		1988 1991	UNDP/IPF	472.8	364.2	160.1
KENYA	KEN/81/016	Advisory services in insurance legislation		1981 1990	UNDP/IPF	607.6	443.8	138.3
KENYA	KEN/90/031	Implications regarding trade and investment with Southern Africa	PA	1990 1991	UNDP/IPF	106.5	40.2	40.2

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
COUNTRY PROJECTS								
MADAGASCAR	MAG/87/012	SYDONIA		1988 1991	UNDP/IPF	448.3	340.0	90.9
MALAWI	MLW/88/006	Port administration and lake services		1988 1990	UNDP/IPF	62.1	60.7	12.0
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market		1986 1991	UNDP/IPF	130.9	51.9	12.8
MALDIVES	MDV/89/005	Inter-island maritime transport survey		1990 1990	UNDP/IPF UNDP/SMF	84.4	82.6	82.6
MAURITANIA	MAU/83/005	SYDONIA		1983 1991	UNDP/IPF	940.8	837.8	0.8
MAURITIUS	MAR/89/001	ASYCUDA		1989 1990	UNDP/IPF MAURITIUS/CS	202.8	145.4	57.2
MEXICO	MEX/87/026	Estudio nacional del sector servicios		1987 1990	UNDP/IPF	347.6	347.2	175.2
MOROCCO	MOR/88/003	TRAINMAR II		1989 1991	UNDP/IPF MOROCCO/CS	423.7	262.1	242.4

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII

(2) PA Indicates Preparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
COUNTRY PROJECTS								
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA		1990 1992	UNDP/IPF	348.0	46.0	46.0
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade		1989 1991	UNDP/IPF NORAD/CS	655.8	445.0	262.4
NICARAGUA	NIC/89/016	SIDUNEA		1990 1992	UNDP/IPF	21.6	21.5	21.5
NIGERIA	NIR/90/007	Strengthening of external trade sector	PA	1990 1991	UNDP/IPF	136.0	38.4	38.3
PAKISTAN	PAK/85/004	Registration & control of external debt		1985 1991	UNDP/IPF	357.9	349.0	11.3
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data		1989 1991	UNDP/IPF	117.0	76.0	45.2
PAKISTAN	PAK/89/013	TRAINMAR		1990 1992	UNDP/IPF	303.5	94.0	94.0
PERU	UND24.361	National training seminar on counter-trade practices and opportunities in Peru		1989 1990	UN Regular Programme	40.0	27.3	0.5

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
COUNTRY PROJECTS								
PHILIPPINES	PHI/87/014	Registration & control of public debt		1987 1991	UNDP/IPF	371.0	273.9	113.6
POLAND	POL/88/002	Assistance in the field of international trade and debt management		1988 1990	UNDP/IPF	11.7	5.5	-2.1
RWANDA	RWA/89/012	SYDONIA		1990 1992	UNDP/IPF	515.5	42.0	42.0
SUDAN	SUD/88/003	ASYCUDA		1989 1991	UNDP/IPF	336.0	256.8	174.9
TANZANIA (UNITED REP.)	RAF/89/A04	Training project for the port of Dar-es-Salaam		1989 1991	NETHERLANDS	54.9	47.8	31.7
TOGO	TOG/84/011	Système de surveillance de la dette		1984 1991	UNDP/IPF	151.3	117.3	9.3
TURKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration		1988 1991	UNDP/IPF & GCCC	807.8	736.9	189.9
TURKEY	TUR/88/016	Strengthening of the EEC Directorate of States Planning Organization in Common EEC Policies		1988 1990	UNDP/IPF & GCCC	154.0	150.6	0.9

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
COUNTRY PROJECTS								
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries		1990 1991	UNDP/IPF TURKEY/CS	11.9	10.3	10.3
UGANDA	UGA/85/001	Registration & control of external debt		1986 1989	UNDP/IPF	218.9	152.2	0.0
UGANDA	UGA/87/009	Development of external sector		1990 1991	UNDP/IPF	694.0	416.8	416.8
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs		1990 1990	UNDP/IPF	146.0	140.5	140.5
ZAIRE	ZAI/89/004	Informatisation de l'OFIDA	PA	1990 1992	UNDP/IPF	508.5	164.5	164.5
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission		1989 1991	UNDP/IPF	822.2	287.4	287.4
ZIMBABWE	ZIM/85/017	Registration & control of external debt		1986 1991	UNDP/IPF	118.7	101.1	10.3
ZIMBABWE	ZIM/88/027	Insurance supervisory authority		1989 1991	UNDP/IPF	38.8	27.8	21.1

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
COUNTRY PROJECTS								
ZIMBABWE	ZIM/89/004	ASYCUDA		1990 1992	UNDP/IPF	324.0	4.2	4.2
			Sub-total for COUNTRY PROJECTS			21,185.3	14,478.4	4,529.8
REG. ARAB STATES	RAB/80/A07	Workshop on trade policy issues		1980 1990	SAUDI ARABIA	70.8	75.9	13.4
REG. ARAB STATES	RAB/89/031	TRAINMAR II		1989 1991	UNDP/IPF	282.7	125.0	101.6
			Sub-total for REG. ARAB STATES			353.5	201.0	115.1
REG. AFRICA	RAF/81/042	Assistance to the Ministerial Conference of West and Central African States on Maritime transport		1990 1990	UNDP/IPF	136.0	137.4	16.9
REG. AFRICA	RAF/86/046	Transit Traffic and support to transport sector in Southern Africa (3)		1987 1991	UNDP/IPF USAID/CS	4,872.4	4,674.4	1,057.7
REG. AFRICA	RAF/86/057	African regional technical co-operation on GSP		1987 1991	UNDP/IPF	608.8	462.6	195.9

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects
(3) Expenditures under this project have been allocated equally between the RDP/LDCs Programme and the Shipping Division.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
REG. AFRICA								
REG.AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries		1987 1991	UNDP/IPF	320.1	272.5	22.8
REG.AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	PA	1987 1991	UNDP/IPF	99.0	72.1	0.0
REG.AFRICA	RAF/87/034	Assistance à la Conférence ministerielle sur les Transports maritimes dans le domaine de la législation maritime		1990 1992	UNDP/IPF	185.0	32.4	32.4
REG.AFRICA	RAF/87/070	Regional insurance educational strategy and centre in East and Southern Africa		1987 1991	UNDP/IPF	94.0	72.0	22.2
REG.AFRICA	RAF/87/072	Strengthening of the Intergovernmental Standing Committee on Shipping (ISCOS)		1988 1991	UNDP/IPF	312.0	286.8	80.4
REG.AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan		1987 1991	UNDP/IPF	655.7	564.4	43.3
REG.AFRICA	RAF/87/123	Port tariffs and cost accounting		1987 1991	UNDP/IPF	480.1	469.6	108.0
REG.AFRICA	RAF/87/135	Shipping policy for land-locked countries		1987 1991	UNDP/IPF	393.7	523.9	130.2

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
REG. AFRICA								
REG.AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances		1987 1990	UNDP/IPF	340.0	223.5	151.7
REG.AFRICA	RAF/87/157	Support to African countries in the Uruguay Round and to the external sector		1988 1991	UNDP/IPF	1,286.0	1,211.9	695.2
REG.AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (3)		1989 1992	UNDP/IPF	4,658.9	3,018.6	2,311.2
REG.AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (3)		1990 1992	UNDP/IPF	2,575.0	531.9	531.9
REG.AFRICA	RAF/88/032	Assistance in trade negotiations		1988 1990	UNDP/IPF	165.7	139.5	94.7
REG.AFRICA	RAF/88/052	ECOWAS Customs Computerization Programme		1988 1990	UNDP/IPF	947.5	930.0	315.0
REG.AFRICA	RAF/88/053	Improvement of the West African clearing house payment mechanisms		1989 1990	UNDP/IPF	125.2	113.3	108.3
REG.AFRICA	RAF/89/007	Expert group on African commodities and export diversification		1989 1990	UNDP/IPF	1,033.0	1,086.2	156.5

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects
(3) Expenditures under this project have been allocated equally between the RDP/LDCs Programme and the Shipping Division.

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
REG. AFRICA								
REG.AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations		1989 1991	UNDP/IPF	397.5	336.9	220.4
REG.AFRICA	RAF/89/028	Human resources & institutional development in port, freight forwarding & multimodal transport organizations		1989 1991	UNDP/PR	300.0	166.2	50.1
REG.AFRICA	RAF/89/808	Study on ACP secretariat		1989 1991	UNDP/PR	60.0	0.0	0.0
REG.AFRICA	RAF/89/A02	Regional GSP seminar for SADCC countries (Harare, 16 - 20 January 1989)		1989 1990	IMPOD/SWEDEN	18.8	15.2	-1.7
REG.AFRICA	RAF/89/A03	GSP seminar for Eastern and Southern African countries (Nairobi, 9-13 January 1989)		1989 1990	USAID/USA	392.0	24.8	-2.5
REG.AFRICA	RAF/90/A01	Etudes nationales du secteur des services		1990 1991	FRANCE	90.2	49.1	49.1
			Sub-total for REG. AFRICA			20,546.7	15,416.4	6,390.9
REG.ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries		1981 1991	UNDP/IPF	165.6	118.7	61.1

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	S H O R T T I T L E	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	T O T A L B U D G E T	E X P E N D I T U R E S CUMULATIVE	1 9 9 0
REG. ASIA & PACIFIC								
REG.ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries		1981 1991	UNDP/IPF	625.7	620.7	2.2
REG.ASIA & PACIFIC	RAS/82/A03	Associate experts - GSP		1982 1991	JAPAN	443.0	415.8	39.4
REG.ASIA & PACIFIC	RAS/84/014	Insurance education		1984 1990	UNDP/IPF	305.0	291.0	9.2
REG.ASIA & PACIFIC	RAS/85/014	Seminars on mobilization of ASEAN domestic resources		1987 1990	UNDP/IPF	196.5	195.7	15.0
REG.ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission		1985 1991	UNDP/IPF	488.4	340.8	46.9
REG.ASIA & PACIFIC	RAS/85/028	Assistance to the least developed countries in the field of trade policy and planning		1986 1990	UNDP/IPF	485.0	165.9	0.6
REG.ASIA & PACIFIC	RAS/85/036	TRAINMAR III		1986 1990	UNDP/IPF	1,039.2	892.7	34.1
REG.ASIA & PACIFIC	RAS/86/016	Asean trade facilitation		1986 1991	UNDP/IPF	523.7	443.7	114.4

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
REG. ASIA & PACIFIC								
REG.ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations		1986 1991	UNDP/IPF	2,471.1	2,272.3	1,243.5
REG.ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's		1989 1991	UNDP/IPF	443.0	146.9	128.7
REG.ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN Committee on Finance and Banking (COFAB) in Customs Training and development		1988 1990	UNDP/IPF	400.0	318.4	170.9
REG.ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws		1989 1991	UNDP/IPF	813.8	441.7	381.4
REG.ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management		1989 1992	UNDP/IPF	1,114.0	272.8	245.4
			Sub-total for REG. ASIA & PACIFIC			9,514.0	6,937.6	2,493.3
REG.LATIN AMERICA	CAM/88/007	SIDUNEA		1989 1992	UNDP/PR	680.0	486.1	290.7
REG.LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round		1990 1991	UNDP/PR	167.8	70.8	70.8

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
REG. LATIN AMERICA								
REG.LATIN AMERICA	CAR/88/002	ASYCUDA - OECS		1989 1992	UNDP/IPF CDB/CS USAID/CS	503.0	440.9	110.7
REG.LATIN AMERICA	RLA/87/012	TRAINMAR		1987 1990	UNDP/IPF	333.0	349.3	53.7
REG.LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations		1987 1991	UNDP/IPF	1,750.7	1,794.5	648.2
REG.LATIN AMERICA	RLA/87/A07	TRAINMAR		1987 1990	EEC	236.0	263.4	55.3
REG.LATIN AMERICA	RLA/88/019	Technical co-operation on the GSP and other trade laws		1988 1990	UNDP/IPF	100.0	98.4	18.5
REG.LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean		1989 1991	FRANCE	110.0	89.1	38.9
REG.LATIN AMERICA	RLA/90/015	ASYCUDA		1990 1991	UNDP/IPF CDB/CS	178.0	44.8	44.8
Sub-total for REG. LATIN AMERICA						4,058.5	3,637.5	1,331.9

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
REG. LATIN AMERICA								
INTERREGIONAL	GLO/80/B20	Technological policy research in the food industry		1980 1990	SAREC/SWEDEN	156.5	151.4	-0.1
INTERREGIONAL	INT/80/A01	LDC Task Force		1980 1990	ITALY	460.0	476.6	10.0
INTERREGIONAL	INT/81/A03	Inter-regional advisory services for port studies		1981 1990	NETHERLANDS	95.5	11.8	11.8
INTERREGIONAL	INT/82/A05	Seminar on container terminal management		1982 1992	BELGIUM	199.0	255.9	34.7
INTERREGIONAL	INT/82/A12	Seminars on commodities and food		1982 1991	ITALY	99.0	83.5	0.0
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)		1983 1991	MULTIDONORS	283.0	317.4	6.5
INTERREGIONAL	INT/83/X40	Sectoral support			UNDP	1,685.7	1,739.7	483.3
INTERREGIONAL	INT/84/A01	GSP technical assistance programme		1984 1992	MULTIDONORS	1,126.8	1,178.6	126.6

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
INTER-REGIONAL								
INTERREGIONAL	INT/84/D02	Technical support to the negotiations for a Global System of Trade Preferences among developing countries		1985 1991	UNDP/PEREZ GUERRERO TRUST FUND	1,162.4	912.4	111.6
INTERREGIONAL	INT/85/A01	Training material for courses on port equipment management		1985 1990	SIDA/SWEDEN	140.0	131.5	-5.2
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development		1985 1990	ISLAMIC DEVELOPMENT BANK	92.7	82.5	14.2
INTERREGIONAL	INT/86/A01	Training programme on RBPs		1986 1990	FRANCE NORWAY SIDA/SWEDEN	96.2	186.3	52.1
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models		1986 1990	MULTIDONORS	17.5	12.2	-5.5
INTERREGIONAL	INT/86/A11	Associate experts - DMFAS		1986 1990	GERMANY	236.2	239.6	-4.1
INTERREGIONAL	INT/87/A01	ASYCUDA		1986 1990	SWITZERLAND	1,066.0	718.9	204.5
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries		1988 1991	NORWAY SWEDEN	330.0	73.2	38.7

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
INTER-REGIONAL								
INTERREGIONAL	INT/88/001	TRAINMAR IV		1988 1991	UNDP/IPF	496.1	465.3	28.7
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)		1988 1991	UNDP/IPF	1,287.5	922.4	377.9
INTERREGIONAL	INT/88/021	Technical support to the intergovernmental Group of 24		1989 1992	UNDP/IPF	201.9	122.6	20.7
INTERREGIONAL	INT/88/029	JOBMAR: On-the-job training in shipping and ports		1988 1991	UNDP/IPF	100.0	80.8	45.2
INTERREGIONAL	INT/88/030	Programme to promote commodity processing in developing countries	PA	1989 1991	UNDP/IPF JAPAN/CS	99.4	56.0	14.7
INTERREGIONAL	INT/88/032	Assistance for the preparation of the UNLDCs Conference, Paris, September 1990		1989 1990	UNDP/SMF	1,665.0	1,657.5	1,127.9
INTERREGIONAL	INT/88/033	Trade information system on barriers to trade among developing countries (phase III)		1989 1990	UNDP/IPF	290.0	288.8	0.0
INTERREGIONAL	INT/88/036	Policies for improving the commercialization of Commodities	PA	1989 1991	UNDP/IPF	99.0	62.3	1.1

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
INTER-REGIONAL								
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course		1988 1991	NORWAY	137.5	45.7	4.6
INTERREGIONAL	INT/88/A02	ASYCUDA: Development and modification of software		1988 1990	GERMANY	412.0	377.2	149.1
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS		1988 1990	NORWAY	219.2	140.5	58.6
INTERREGIONAL	INT/88/A05	Associate experts - DMFAS		1988 1990	BELGIUM	147.5	153.6	-1.5
INTERREGIONAL	INT/88/A06	Associate experts - GSP & ASYCUDA		1988 1991	ITALY	515.1	321.8	149.8
INTERREGIONAL	INT/88/A07	Import procurement within the context of national food plans and strategies		1989 1993	ITALY SWITZERLAND	1,936.5	658.3	287.6
INTERREGIONAL	INT/88/U25	JOBMAR		1989 1991	UNDP/USSR	71.5	104.0	32.5
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data		1989 1991	UNDP/IPF	389.0	256.3	235.6

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

COUNTRY/ REGION	PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
INTER-REGIONAL								
INTERREGIONAL	INT/89/057	Support to the GSP		1989 1991	UNDP/IPF	185.8	147.0	92.2
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management		1989 1990	NORWAY	132.0	120.9	44.3
INTERREGIONAL	INT/89/A07	G24 Technical support service		1989 1991	IDRC/CANADA	177.6	60.3	26.8
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures		1989 1992	DANIDA/DENMARK	963.0	420.9	317.0
INTERREGIONAL	INT/89/A09	Support to the development of the ASYCUDA system		1989 1990	UNITED KINGDOM	49.5	73.8	31.4
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy		1989 1991	GERMANY	122.9	78.6	58.1
INTERREGIONAL	INT/89/A12	Management of Transport data		1989 1991	ITALY	765.8	282.4	184.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures		1989 1990	ITALY	364.6	105.4	104.4

(1) Projects where UNCTAD acted as Associate Agency are listed in table XIII
(2) PA Indicates Preaparatory Assistance projects

PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
GIONAL							
L INT/89/A15	Studies for the Group of 24	1990	1991	MULTIDONORS	200.0	0.0	-9.5
L INT/89/A17	Trade Policies in the 1990s	1989	1991	ITALY NORWAY SWEDEN	543.5	233.5	233.5
L INT/89/A18	Facilitation & automation of trade procedures	1989	1992	SWEDEN	842.0	290.3	265.5
L INT/89/A20	High level expert meeting on the role of the enterprise sector on the development of LDC's (Helsinki, 3-5 April 1989)	1989	1991	PRODEC/FINLAND	121.9	103.3	-20.4
L INT/89/A21	High level meeting on the role of women in LDCs	1989	1990	CANADA NETHERLANDS NORWAY	97.0	73.3	73.3
L INT/89/A22	Assistance for the preparation of the UNLDCs Conference, Paris, September 1990	1989	1990	NORWAY	33.6	22.6	22.6
L INT/89/A23	Atlas for LDCs	1990	1990	NORWAY	27.0	17.4	17.4
INT/89/A24	Meeting of senior experts on LDC (Copenhagen, 22-23 November 1989)	1989	1990	DANIDA/DENMARK	35.4	35.9	0.2

where UNCTAD acted as Associate Agency are listed in table \III
ates Preaparatory Assistance projects

PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
ONAL							
INT/89/A25	Trade-related [illegible] enterprises in low-income countries	1989	1991	ITALY	264.5	125.5	125.5
INT/89/A26	Effective debt management - development and installation of DMFAS	1989	1990	ITALY	662.4	226.5	222.6
INT/89/A28	Associate expert - ASYCUDA	1989	1992	GERMANY	132.5	49.0	49.0
INT/89/A29	Associate expert - ASYCUDA	1989	1992	GERMANY	137.9	49.7	49.7
INT/90/006	Dissemination of selected trade data	1990	1991	UNDP/IPF	504.0	179.0	178.9
INT/90/029	TRAINMAR (Phase V)	1990	1993	UNDP/IPF	698.0	45.8	45.8
INT/90/A03	Training for ASYCUDA Programme	1990	1993	MULTIDONORS	152.0	144.8	144.8
INT/90/A05	Associate Expert - Technology	1990	1992	FINLAND	82.1	65.5	65.5

where UNCTAD acted as Associate Agency are listed in table XIII
tes Preaparatory Assistance projects

PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
GIONAL							
L INT/90/A10	Liaison and assistance with technical co-operation donors	1990	1991	ITALY	127.9	96.1	96.1
L INT/90/A11	Associate expert - ASYCUDA	1990	1992	FRANCE	152.8	51.6	51.6
L INT/90/A12	Aid coordination and management	1990	1991	ITALY	30.0	0.0	0.0
L INT/90/A18	Training in the field of foreign trade	1990	1992	FRANCE	104.0	31.0	31.0
L INT/90/K07	GSTP	1990	1991	UNDP/PEREZ GUERRERO TRUST FUND	250.0	84.7	84.7
UND24.340	Interregional advisory services	1988		UN Regular Programme	468.8	848.4	498.3
UND24.391	Manual on trade with countries in Eastern Europe	1989	1991	UN Regular Programme	65.5	40.5	0.0
UND24.398	High level expert meeting on trade, technical and economic co-operation between LDC's and countries in Eastern Europe	1989	1990	UN Regular Programme	249.7	145.0	116.6

where UNCTAD acted as Associate Agency are listed in table XIII
ates Preaparatory Assistance projects

PROJECT NUMBER	SHORT TITLE	TYPE OF PROJECT (2)	DURATION	SOURCE OF FUNDS	TOTAL BUDGET	EXPENDITURES CUMULATIVE	EXPENDITURES 1990
ONAL							
UND24.411	Workshop on possibility for expansion of trade in coffee between African countries and countries in Eastern Europe		1990 1990	UN Regular Programme	210.0	161.3	161.3
UND24.413	Inter-regional workshop for trade repr. /ec. counsellors of developing countries accredited to the USSR		1990 1990	UN Regular Programme	40.0	42.2	42.2
UND24.421	Seminar on technology transfer and development		1989 1990	UN Regular Programme	145.6	126.7	116.1
	Sub-total for INTER-REGIONAL				24,253.7	16,866.4	7,135.1
	GRAND TOTAL				79,912.0	57,537.6	21,996.3

here UNCTAD acted as Associate Agency are listed in table XIII
es Preaparatory Assistance projects

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TABLE XIII

LIST OF PROJECTS WHERE UNCTAD ACTED AS ASSOCIATED AGENCY IN 1990

(in Thousands of US dollars)

TRY/REGION	PROJECT NUMBER	S H O R T T I T L E	EXECUTING AGENCY	T O T A L U N C T A D B U D G E T	U N C T A D EXPENDITURES AS AT 31.12.90
N	BEN/87/023	SYDONIA	UNDP	147.0	36.1
RAL AFRICAN	CAF/88/002	SYDONIA	UNDP	0.0	61.3
MBIA	COL/86/005	Puertos (TRAINMAR)	UNDP	18.3	18.7
EA	GUI/88/001	Support to the trade sector	DTCD	166.4	80.7
NESIA	INS/86/004	Support to the trade sector	ITC	20.0	32.4
STAN	PAK/86/023	Study on implications of SEM	UNDP	34.0	23.7

DUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	EXECUTING AGENCY	T O T A L U N C T A D B U D G E T	U N C T A D EXPENDITURES AS AT 31.12.90
ANAMA	PAN/86/008	Panama Maritime Center	IMO	36.2	28.4
ANZANIA UNITED REP.)	URT/88/013	Zanzibar free port and off-shore banking	UNDP	55.5	50.1
ANZANIA UNITED REP.)	URT/89/018	Bukoba and Kemodo Bay Master Plan	DTCD	12.0	11.4
AIRE	ZAI/86/008	SYDONIA	UNIDO	116.0	51.4
EG. ARAB STATES	RAB/87/002	MAGHREB co-operation: seminar on Uruguay Round	UNDP	18.0	18.7
EG.AFRICA	RAF/87/025	PTA Trade Information Service	ITC	247.9	57.1
EG.AFRICA	RAF/88/016	Trade promotion Africa-Latin America	UNDP	271.5	128.9
EG.AFRICA	RAF/88/049	Multisectoral assistance to the Economic Cmmunity of Central African States (CEEAC)	ECA	54.7	48.3

COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	EXECUTING AGENCY	T O T A L U N C T A D B U D G E T	U N C T A D EXPENDITURES AS AT 31.12.90
REG.AFRICA	RAF/89/054	Seminar on external sector	UNDP	5.0	8.3
REG.AFRICA	RAF/90/830	UNTACDA II	ECA	60.0	38.9
REG.LATIN AMERICA	RLA/89/007	Transporte maritimo y multimodal en la subregión andina	JUNAC	90.0	48.6
			GRAND TOTAL	1,352.7	743.8

TABLE XIV

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LIST OF UNCTAD-EXECUTED PROJECTS INVOLVING COMPONENTS IMPLEMENTED BY OTHER UN AGENCIES IN 1990

(in Thousands of US dollars)

SSOCIATED G E N C Y	COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	EXPENDITURES BY ASSOCIATED AGENCIES AS AT 31.12.90	
ECA	REG.AFRICA	RAF/87/157	Support to African countries in the Uruguay Round and to the external sector	21.6	
			Sub-total for ECA		21.6
ECLAC	REG.LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	15.0	
ECLAC	REG.LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	140.7	
			Sub-total for ECLAC		155.7
ESCAP	REG.ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	158.2	
			Sub-total for ESCAP		158.2
FAO	HAITI	HAI/86/006	Rationalisation des marchés de première necessité	74.0	
			Sub-total for FAO		74.0

ASSOCIATED AGENCY	COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXPENDITURES BY ASSOCIATED AGENCIES AS AT 31.12.90	
ITC	UGANDA	UGA/87/009	Development of external sector	112.0	
ITC	REG.ASIA & PACIFIC	RAS/86/016	Asean trade facilitation	60.0	
			Sub-total for ITC		172.0
WORLD BANK	REG.AFRICA	RAF/87/157	Support to African countries in the Uruguay Round and to the external sector	21.0	
WORLD BANK	REG.ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	91.8	
WORLD BANK	REG.LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	48.0	
WORLD BANK	INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	58.6	
			Sub-total for WORLD BANK		219.4
			GRAND TOTAL		801.0